

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Department of Public Transportation
For Reading: April 17, 2007

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

Date: 5-1-07 AR NO. 2007- 106

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC
TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF
RESPONSIBILITIES AGREEMENT IN THE AMOUNT OF ONE HUNDRED THIRTY-ONE
THOUSAND THREE HUNDRED AND SEVENTY-ONE DOLLARS (\$131,371) WITH THE
STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
FOR THE PURPOSE OF DEVELOPING A HIGH-PRIORITY TRANSPORTATION PLAN
AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND
(231).

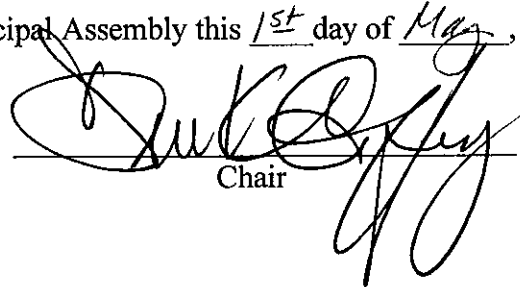
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Municipality of Anchorage is authorized to enter into a Transfer of
Responsibilities Agreement with the State of Alaska, Department of Transportation and Public
Facilities, for a sum not to exceed One Hundred Thirty-one Thousand Three Hundred and Seventy-
one Dollars (\$131,371) for development of a High Priority Transportation Prototype Plan.


Section 2. That a sum not to exceed One Hundred Thirty-one Thousand Three Hundred and
Seventy-one Dollars (\$131,371) is hereby appropriated from the State of Alaska, Department of
Transportation and Public Facilities to the State Categorical Grant Fund (231) for development of a
High Priority Transportation Prototype Plan.

Section 3. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 1st day of May,
2007.


Chair

ATTEST:


Municipal Clerk

Department Appropriation: Public Transportation \$131,371



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 292 -2007

Meeting Date: April 17, 2007

1 **From:** Mayor

2
3 **Subject:** AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC
4 TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER
5 OF RESPONSIBILITIES AGREEMENT IN THE AMOUNT OF ONE
6 HUNDRED THIRTY-ONE THOUSAND THREE HUNDRED AND
7 SEVENTY-ONE DOLLARS (\$131,371) WITH THE STATE OF ALASKA,
8 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
9 FOR THE PURPOSE OF DEVELOPING A HIGH-PRIORITY
10 TRANSPORTATION PLAN AND APPROPRIATING THESE FUNDS TO
11 THE STATE CATEGORICAL GRANTS FUND (231).
12

13 The purpose of this memorandum is to request Assembly approval of the Transfer of
14 Responsibilities Agreement (TORA) in the amount of one hundred thirty-one thousand three
15 hundred seventy-one dollars (\$131,371) with the State of Alaska, Department of Transportation
16 and Public Facilities, as funded by the Federal Highway Administration. The required local
17 match of thirteen thousand five hundred and forty-five dollars (\$13,545) will be provided from
18 the Project Management and Engineering Department's 2003 voter approved G. O. Bonds
19 appropriated in the Anchorage Roads and Drainage Service Area Capital Improvement Projects
20 Fund (441).
21

22 This TORA provides funding for the execution of a detailed prototype transit service
23 performance improvement analysis for the Route 7 Spenard Corridor. The results of this work
24 will be used to refine the transit facilities element for the Spenard Road Improvement Project.
25 The analysis objective is to reduce travel time, increase on-time schedule adherence, leverage
26 new transit technologies, and attract more riders. The prototype project methodology will be
27 developed as a toolkit for subsequent application on other People Mover routes and services.
28
29

30 The following budget detail is presented for information:
31

32 Revenue

33 231-61977G-9398 State Grant Revenue, Federal Pass-Through \$131,371
34
35

Expenditures

231-61977G-1101	Wages and Salaries	\$51,076
231-61977G-1401	Personal Benefits	13,470
231-61977G-3101	Professional Services	55,765
231-61977G-6022	Clerk	30
231-61977G-6061	OEO	20
231-61977G-6091	Office of Management & Budget	120
231-61977G-6095	Purchasing	530
231-61977G-6103	Central Accounting	1,580
231-61977G-6105	Accounts Payable	220
231-61977G-6109	Cash Receipts	10
231-61977G-6110	PS Support	260
231-61977G-6145	General Liability	1,200
231-61977G-6147	Worker's Compensation	6,820
231-61977G-6104	Payroll	50
231-61977G-6181	Employee Services	90
231-61977G-6198	Personnel Administration	130
Total:		\$131,371

THE ADMINISTRATION RECOMMENDS APPROVAL OF RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT IN THE AMOUNT OF ONE HUNDRED THIRTY-ONE THOUSAND THREE HUNDRED AND SEVENTY-ONE DOLLARS (\$131,371) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR THE PURPOSE OF DEVELOPING A HIGH-PRIORITY TRANSPORTATION PLAN AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-61977G-9398-619770- BP 2007 \$131,371

(State DOT/PF TORA, Federal Pass-through)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004880**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2007 CMAQ High Priority Transportation Corridor Plan**Author:** alatervojh**Initiating Dept:** Transit**Review Depts:** PME**Date Prepared:** 3/8/07 7:43 AM**Director Name:** Jody M Karcz**Assembly Meeting Date**
MM/DD/YY: 4/17/07**Public Hearing Date**
MM/DD/YY: 5/1/07M.O.A.
2007 APR 13 PM 1:59
CLERK'S OFFICE**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	3/8/07 7:46 AM	Checkin	alatervojh	Public	004880
Transit_SubWorkflow	3/8/07 8:22 AM	Approve	karczjm	Public	004880
PME_SubWorkflow	3/8/07 4:25 PM	Approve	holtanhc	Public	004880
FundsAppropWorkflow	3/15/07 11:06 AM	Reject	mitsonjl	Public	004880
FundsAppropWorkflow	3/15/07 1:07 PM	Checkin	alatervojh	Public	004880
Transit_SubWorkflow	3/15/07 2:30 PM	Approve	karczjm	Public	004880
PME_SubWorkflow	3/16/07 10:52 AM	Approve	holtanhc	Public	004880
OMB_SubWorkflow	3/16/07 12:00 PM	Approve	mitsonjl	Public	004880
FundsAppropWorkflow	3/23/07 10:18 AM	Reject	sinzje	Public	004880
FundsAppropWorkflow	4/5/07 10:18 AM	Checkin	alatervojh	Public	004880
Transit_SubWorkflow	4/5/07 10:42 AM	Approve	karczjm	Public	004880
PME_SubWorkflow	4/5/07 4:35 PM	Approve	holtanhc	Public	004880
OMB_SubWorkflow	4/6/07 11:14 AM	Approve	mitsonjl	Public	004880
Finance_SubWorkflow	4/9/07 12:19 PM	Approve	sinzje	Public	004880
MuniManager_SubWorkflow	4/13/07 1:45 PM	Approve	leblancdc	Public	004880
MuniMgrCoord_SubWorkflow	4/13/07 1:45 PM	Approve	abbottmk	Public	004880

Addendum -

CONSENT AGENDA - INTRODUCTION